



EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

REPORT FOR: 1. CORPORATION.....HMO Maine, a Line of Business of Anthem Health Plans of Maine, Inc.

2. DIVISION.....

BUSINESS IN THE STATE OF MAINE DURING THE YEAR

(Location)

NAIC Group Code.....0

NAIC Company Code.....0

	1 Total	Comprehensive (Hospital & Medical)		4 Medicare Supplement	5 Vision Only	6 Dental Only	7 Federal Employees Health Benefit Plan	8 Title XVIII Medicare	9 Title XIX Medicaid	10 Other
		2 Individual	3 Group							
Total Members at end of:										
1. Prior year.....	127,268	588	126,680				XXX			
2. First quarter.....	126,481	386	126,095				XXX			
3. Second quarter.....	125,316	344	124,972				XXX			
4. Third quarter.....	133,416	307	133,109				XXX			
5. Current year.....	113,473	286	113,187				XXX			
6. Current year member months.....	1,481,643	4,196	1,477,447				XXX			
Total Member Ambulatory Encounters for Year:										
7. Physician.....	2,277,267	374,023	1,903,244				XXX			
8. Non-physician.....	639,698	105,065	534,633				XXX			
9. Totals.....	2,916,965	479,088	2,437,877	0	0	0	XXX	0	0	0
10. Hospital patient days incurred.....	34,966	4,741	30,225				XXX			
11. Number of inpatient admissions.....	7,885	1,059	6,826				XXX			
12. Premiums collected.....	204,801,033	2,075,959	202,725,074							
13. Premiums earned.....	207,811,812	2,075,959	205,735,853							
14. Amount paid for provision of health care services.....	173,142,486	2,815,202	170,327,284							
15. Amount incurred for provision of health care services.....	178,314,895	2,745,202	175,569,693							

Reporting basis:  
Net of reinsurance with  
Anthem Insurance Companies, Inc.